

STALLINGS ISLAND MIDDLE ATHLETICS

Both **Founder's Club Memberships** and **Student Athlete Contributions** help pay for the initial and continuing costs to maintain a high quality athletic program at Stallings Island Middle.

Founders Club Membership: - \$500 to PTSO & \$500 toward Athletic Boosters
- Student Athlete Contributions are waived for 2008-09
- Golf Shirt, Recognition on Banner and Plaque

Student Athlete Contributions (Expected contribution to Athletic Booster Club per student in each sport – similar to fees you would be expected to pay if your student participated in a recreational sport or travel sport.):

\$200: Football
\$150: Basketball, Softball, Baseball
\$100: Soccer, Cheerleading, Track
\$50: Tennis, Golf

Note: The variance in contribution from sport to sport is in direct correlation with the costs associated to the specific sport

Initial Athletic Costs:

\$55,000 - \$60,000: Uniforms and Equipment for 9 sports and approximately 270 student athlete team positions.
\$5,000: Move backstop on BB/SB field forward to a position better suited for middle school competition.
\$15,000: Building dugouts and field storage for BB/SB field.
\$500: Tying into current irrigation to provide drinking water to the BB/SB and FB/Soccer fields.
\$5,000 - \$12,000: Contract to landscaping company to maintain athletic fields, or the purchase or lease of a professional riding lawn mower.
\$80,000 – \$90,000 TOTAL

Future Expenses:

\$10,000 - \$15,000: Storage facility/Field House for FB/Soccer field
\$5,000 - \$10,000: Batting/Hitting Cage/Tunnel outside BB/SB field
\$5,000: Yearly consumables (balls, socks, hats, mouthpieces, etc.)
\$1,000 - \$5,000: Yearly Misc. costs (irrigation problems, port o potty rental, etc)
\$1500: Cheerleading Warm-Up Suits
\$15,000 - \$25,000: Concrete poured around the backstop of BB/SB field and the purchase of aluminum bleachers for seating
\$10,000 - \$20,000: Purchase of aluminum bleachers for soccer seating
\$25,000 - \$30,000: Future Uniform Replacement Costs
\$?????????????? : Add permanent seating for the FB/Soccer Field on the hill on the south side of the FB/Soccer Field
\$70,000 - \$110,000 TOTAL